AGENCY	Grand Water & Sewer Service Agency
	•

	l
\preceq	2
7	00
D	7
ı	

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

X) 17A-1-412 and 413. (applicable to entities who are adopting a hudget prior to beginning a fitter from the fitter of the fitte	Becomber 31,2007, as approved and adopted by resolution onDecember 7,2006, A learing which met the requirements of the Link Code and adopted by resolution onDecember 7,2006, A learning which met the requirements of the Link Code and adopted by resolution onDecember 7,2006, A learning which met the requirements of the Link Code and adopted by resolution onDecember 7,2006, A learning which met the requirements of the Link Code and adopted by resolution onDecember 7,2006, A learning which met the requirements of the Link Code and adopted by resolution onDecember 7,2006, A learning which met the requirements of the Link Code and adopted by resolution on	correct copy of the budget of Grand Water & Sewer Service Agency for the fiscal year endi	n compliance with Title 17A, Part 4 of the <u>Utah Code</u> . I, the undersigned, certify that the attached budget document is a tru
--	---	---	--

] 59-2-918 and 919, (applicable to entites who have budgeted a tax rate increase) is, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

was held on <u>December 7</u>, <u>2006</u>.

Signed:

Budger Office

Subscribed and sworn to this 7th

December 2006





Grand Water & Sewer Service Agency
DISTRICT

	BUDGET	for the year ended	12/31/2007		
	GENERAL FUND			ENTERPRISE FUND	
Actual Ex	Actual Expenditures	BUDGET	Actual Expenditures	enditures CHEDENT YEAD	
REVENUES					
Taxes: Property					
Other					
Fee-in-Lieu of Taxes					
Charges for Services			1.094,770	1.119.360	1 179 127
Interest Income			35.444	58.500	59.500
Other: come impects. District trans.			283.339	212.815	206.636
Other Financing Sources:					
Transfers From Other Funds					
Contribution From Fund Bel.					
			1,413,553	1,390,675	1,445,263
EXPENSES					
Salaries and Benefits			207,003	220,500	281,900
Other Operating Expenses			626, 56 3	752,356	708,534
Depreciation			25,375	27,300	29,000
Captial Outlay					
Other Trans to Districts			204.044		
Other Financing Uses:			007,67	348, 100	300,002
Transfers To Other Funds					
Contribution to Fund Ball.					
			1,253,212	1,349,314	1,353,486
		INCOME OR (LOSS)	160,341	41,361	91,777